

JUAB COUNTY SPECIAL SERVICE DISTRICT NO. 2  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Juab County Special Service District No. 2 for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 18, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 18, 2006

Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 19th

day of March, 2007

[Signature]  
(Notary Public)



**JUAB COUNTY SPECIAL SERVICE DISTRICT #2**

## 2007

Fiscal Year

## GENERAL FUND

**FORM 1**

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2005	CURRENT YEAR ESTIMATE 2006	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2007
	<b>REVENUES:</b>			
	Mineral Leasing	5,000	5,000	5000
	Interest Income	29	30	30
	<b>OTHER SOURCES:</b>			
	Transfer from Capital Projects Fund			
	Usage of beginning fund balance	371	170	170
	<b>TOTAL REVENUES AND OTHER SOURCES</b>	5,200	5,200	5,200
	<b>EXPENDITURES:</b>			
	Contribution to projects in County			
	Project expenditures			
	Audit/Budget/Consulting	4,650	5,500	5500
	Insurance	150	200	200
	Other			
	<b>OTHER USES:</b>			
	Transfer to: Capital Projects Fund	600		
	Budgeted Increase in fund balance	(200)		
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	5,200	5,200	5,200

**GENERAL FUND****FORM 1**[illegible]

# JUAB COUNTY SPECIAL SERVICE DISTRICT #2

**2007**  
Fiscal Year

## CAPITAL PROJECTS FUND

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2005	CURRENT YEAR ESTIMATE 2006	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2007
	<b>REVENUES:</b>			
	Mineral Leasing	450,000	450,000	450,000
	Interest Income	10,500	9,000	9,000
	<b>OTHER SOURCES:</b>			
	Transfer from General Fund	600		
	Usage of beginning fund balance		402,000	83,000
	<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>861,000</b>	<b>542,000</b>	<b>542,000</b>
	<b>EXPENDITURES:</b>			
	"B" Road Fund		250,000	250,000
	Project expenditures-County	109,511	199,000	157,000
	Project expenditures-Cities		37,000	
	Project expenditures-Fire District		100,000	
	Project expenditures-JMBA	300,000	225,000	
	Miscellaneous		50,000	135,000
	<b>OTHER USES:</b>			
	Transfer to: General Fund			
	Budgeted Increase in fund balance	451,489		
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>861,000</b>	<b>542,000</b>	<b>542,000</b>

## CAPITAL PROJECTS FUND

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2005	CURRENT YEAR ESTIMATE 2006	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2007
	Eureka Sewer		12,000	
	Miscellaneous Projects		50,000	125,000
	Mona Park			
	Levan Ambulance		25,000	
	Fairgrounds land-Class B Road Fund		250,000	250,000
	Ambulance Building - JMBA	300,000	225,000	
	Utilities at Fairgrounds	19,000	19,000	19,000
	Loan for piano	12,500		
	Mosquito abatement truck			
	Fairgrounds improvements		100,000	100,000
	Fair expenses	36,011	38,000	38,000
	Fire District Equipment		100,000	
	Repair/upkeep-fairgrounds, tower	42,000	42,000	
	Veterans Memorial			10,000
	<b>Total</b>	<b>409,511</b>	<b>861,000</b>	<b>542,000</b>